

## Juvenile Rehabilitation Services Clients Also Receiving Mental Health Services

State Fiscal Year 2004

|             |  | JRA                                 |                         |                               |   |             |
|-------------|--|-------------------------------------|-------------------------|-------------------------------|---|-------------|
|             | Service                                | Juvenile<br>Rehabilitation<br>Total | Community<br>Placements | Dispositional<br>Alternatives | Institutions,<br>Youth Camps,<br>Basic Trng | Parole      |
| M<br>H<br>D | Mental Health<br>Services Total        | 1,119                               | 168                     | 352                           | 696   | 519         |
|             |  | 27%                                 | 31%                     | 22%                           | 33%   | 29%         |
|             |  | \$20,393,724                        | \$2,245,272             | \$941,442                     | \$15,837,799                                | \$1,369,210 |
|             |  | 30%                                 | 28%                     | 19%                           | 31%   | 29%         |
|             |  | \$18,225                            | \$13,365                | \$2,675                       | \$22,755                                    | \$2,638     |
|             | Child Study and<br>Treatment<br>Center | 111.12                              | 91.70                   | 83.67                         | 93.26                                       | 100.46      |
|             |  | 5                                   | 0                       | 0                             | 3   | 3           |
|             |  | 0%                                  | 0%                      | 0%                            | 0%  | 0%          |
|             |  | \$143,003                           | \$0                     | \$0                           | \$130,881                                   | \$12,122    |
|             |  | 0%                                  | 0%                      | 0%                            | 0%  | 0%          |
|             | Community<br>Inpatient                 | \$28,601                            | \$0                     | \$0                           | \$43,627                                    | \$4,041     |
|             |  | 174.38                              | 0.00                    | 0.00                          | 178.79                                      | 153.86      |
|             |  | 31                                  | 1                       | 12                            | 16  | 9           |
|             |  | 1%                                  | 0%                      | 1%                            | 1%  | 0%          |
|             |  | \$344,576                           | \$9,647                 | \$23,130                      | \$276,151                                   | \$35,648    |
|             | Community<br>Services                  | 1%                                  | 0%                      | 0%                            | 1%  | 1%          |
|             |  | \$11,115                            | \$9,647                 | \$1,928                       | \$17,259                                    | \$3,961     |
|             |  | 67.77                               | 66.19                   | 60.30                         | 70.73                                       | 150.83      |
|             |  | 1,115                               | 168                     | 352                           | 694   | 517         |
|             |  | 27%                                 | 31%                     | 22%                           | 33%   | 29%         |
|             | State<br>Institutions                  | \$20,312,311                        | \$2,245,272             | \$941,442                     | \$15,764,502                                | \$1,361,095 |
|             |  | 30%                                 | 28%                     | 19%                           | 31%   | 29%         |
|             |  | \$18,217                            | \$13,365                | \$2,675                       | \$22,715                                    | \$2,633     |
|             |  | 111.07                              | 91.70                   | 83.67                         | 93.09                                       | 100.25      |
|             |  | 6                                   | 1                       | 0                             | 0   | 6           |
|             | Total Clients                          | 0%                                  | 0%                      | 0%                            | 0%  | 0%          |
|             |  | \$28,887                            | \$4,752                 | \$0                           | \$0   | \$24,135    |
|             |  | 0%                                  | 0%                      | 0%                            | 0%  | 1%          |
|             |  | \$4,814                             | \$4,752                 | \$0                           | \$0   | \$4,023     |
|             |  | 29.35                               | 32.60                   | 0.00                          | 0.00  | 153.17      |
|             | Total Dollars                          | 4,189                               | 544                     | 1,576                         | 2,089                                       | 1,814       |
|             | Average per client                     | \$68,703,595                        | \$7,928,557             | \$5,037,918                   | \$50,973,346                                | \$4,763,774 |
|             |  | \$16,401                            | \$14,575                | \$3,197                       | \$24,401                                    | \$2,626     |

### JRA Clients Receiving MHD Services

#### Key:

|           |  |
|-----------|--|
| 31        | Number of clients.   |
| 1%        | These clients as a percent of all those receiving this JRA service.                            |
| \$408,024 | Dollars for this JRA service for these clients.  |
| 1%        | Dollars for these clients as a percent of JRA service total dollars.                           |
| \$13,162  | Average dollars for these clients.   |
| 1.30      | Compares average dollars for these clients to the average for all clients for this JRA service |

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004

Based on CSDB Analytic Extract of 4/13/2006

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